

Government of Maharashtra

Maharashtra Rural Roads Development Association (MRRDA)

MASTER MONITOR

PMGSY: DISTRICT STATUS AS ON 31 Dec. 2008

Physical and Financial Progress

PHYSICAL PROGRESS																										
S. No.	District	Phase	No. of Packages	No of Road							Length (in KM)							Habitations								
				Total Sanctioned Roads	Tenders awarded Roads	C	P	NS	Del	Bal	Sanctioned Length	Length covered upto 2007-08	Length Target 08-09	Balance length as on 1/04/07	Length Coverage during 2008-09			Benefiting Habs	Population	hab_ benefited upto 2007-08	Balance Hab as on 1/04/08	Habitation benefited during 2008-09			Total Cumulative Hab_c over	
															Apr08 to Last month	During This Month Nov.-08	Total during the Year					Total Cumulative Length Coverage	Apr08 to Last month	During This Month Aug-08		Total during the Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
2	Dhule																									
	I		16	16	16					0	22.44	22.44		0.00			0.00	22.44	16	11913	16	0			0	16
	II		4	16	16	15	0	0	1	0	43.88	42.63		0.00			0.00	42.63	15	19756	15	0			0	15
	III		1	4	4	4	0	0	0	0	14.34	14.33		0.00			0.00	14.33	4	4947	4	0			0	4
	IV		1	3	3	3	0	0	0	0	7.43	7.43		0.00			0.00	7.43	3	2402	3	0			0	3
	V		12	50	50	47	3	0	0	3	183.945	176.45		7.50	26.45	0.00	26.45	176.45	64	69318	61	3	1	0	1	62
	VI		4	12	12	0	0	0	0	12	45.760	0.00		45.76	30.00	5.00	35.00	35.00	13	8443		13			0	0
	Total		22	101	101	85	3	0	1	15	317.80	263.28	195	53.26	56.45	5.00	61.45	298.28	115	116779	99	16	1	0	1	100

FINANCIAL PROGRESS (Rs. In lac)																	
Govt. of India Cost	Bid Price	Total Expdr. Upto 3/08	Financial Target 08-09	Balance cost for Completion 1/04/08	Expenditure during 2008-09			Total Cumulative Expr. Upto date	Balance cost for Completion as on today	Funds Released	Unspent with PIU	Fund to be released	Projected Expenditure				Total Projected
					Apr08 to Last month	During This Month Nov.-08	Total during the Year						Dec.-08	Jan.-09	Feb.-09	Mar.-09	
28	30	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
300.00	307.62	300.00		0.00			0.00	300.00	0.00	300.00	0.00	0.00					0.00
673.80	598.14	609.03		0.00			0.00	609.03	0.00	740.31	131.28	-142.17					0.00
192.33	163.88	153.76		10.12			0.00	153.76	10.12	163.88	10.12	0.00					0.00
151.52	79.91	77.37		2.54			0.00	77.37	2.54	79.92	2.55	-0.01					0.00
3743.96	3934.75	3319.99		614.76	214.65	27.650	242.30	3562.29	372.46	3943.71	381.42	-8.96					0.00
1971.94	2015.41	0.00		2015.41	1167.87	181.99	1349.86	1349.86	665.55	1800.00	450.14	215.41	0.00	200.00	250.00	215.55	665.55
7033.55	7099.71	4460.15	37	2642.83	1382.52	209.64	1592.16	6052.31	1050.67	7027.82	975.51	64.27	0.00	200.00	250.00	215.55	665.55



PART-3. MAINTENANCE

Fund Distributed for Maintenance	No. of Works (Completion Certificates Issued)		No of roads taken for Maintenance			Progress of Maintenance works			Maintenance Expenditure					Projected Expenditure for Maintenance of PMGSY roads					
	Nos.	Length	Nos	Length	Est. Cost	Nos. In Progress	Not Started	Complete	Total Expdr. Upto 3/08	Expenditure 2008-09			Cumulative Expdr. Upto reporting Month	Sep-08	Oct-08	Nov-08	Dec.08	Jan.08	Total Projected
										Apr08 to Last Month	During Jun-08	Total during the year							
48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67
	16	22.44	16	22.44	112.2	4	12	4	21.82	21.82		21.82	33.82	18	18.00	18	18	18.31	90.31
	15	42.63	15	42.63	21.00							0.00	0.00		21.00				21.00
	4	14.33	4	14.33	14.33							0.00	0.00		14.33				14.33
	3	7.43	3	7.43	7.43							0.00	0.00		7.43				7.43
21.92												0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																			0.00
9.54	38	86.83	38	86.83	154.96	4	12	4	21.82	21.82	0.00	21.82	33.82	18.00	60.76	18.00	18.00	18.31	133.07